



Proposed Sports Premium Spending Plan 2021 – 2022



Objective	Action	Timeline	Cost
To ensure that there are adequate resources available to support the delivery of quality sports provision.	Replenish sports equipment following resource audit.	April 2021 – March 2022	£125
To support the transport of pupils to and from swimming lessons.	Engage external providers to transport pupils safely to and from the identified swimming venue.	April 2021 – March 2022	£4,096
To support school staff in planning and delivering quality PE provision, in line with the teachers' workload agenda.	Purchase the Complete PE planning and resource scheme.	November 2021 – October 2022	£105
To support the school in delivering quality PE provision and providing the opportunities for pupils to participate in sports events and competitions.	Participate in Ashfield District School Sports Network.	September 2021 – July 2022	£500
To enable and promote pupils' participation in competitive sport.	Provide safe transport to and from sports events for participating pupils.	April 2021 – March 2022	£500
To build on previous developments in teacher expertise and confidence in teaching PE. To support staff CPD by the modelling of high quality PE sessions.	Engage external provider, Next Level Coaching, to deliver high-quality sports provision to pupils in Reception to Y6.	April 2021 – March 2022	£10,240
To contribute to pupils' healthy lifestyles by enabling pupils to participate in quality sports activities during lunchtimes.	Engage lunchtime sports coaches and monitor the delivery of active sports sessions.	April 2021 – March 2022	£7,270
Total funding estimated to receive:			£22,836
Total proposed spending:			£22,836

Sports Funding

2020 – 21 carry forward £4,944 + £17,892

2021 – 22 Estimated Sports Allocation = £22,836

Income

£16,000 lump sum + £10 per pupil

Estimated Summer, Autumn & Spring Term = £17,892

Sports Premium Spending	
Income estimated to receive:	£22,836
Expenditure and committed:	£22,836
Remaining:	£0