



## Sports Premium Spending 2020 – 2021



Objective	Action	Timeline	Cost
To ensure that there are adequate resources available to support the delivery of quality sports provision.	Replenish sports equipment following resource audit.	April 2020 – March 2021	£106
To support the transport of pupils to and from swimming lessons.	Engage external providers to transport pupils safely to and from the identified swimming venue.	April 2020 – March 2021	£2,673
To support school staff in planning and delivering quality PE provision, in line with the teachers' workload agenda.	Purchase the Complete PE planning and resource scheme.	November 2020 – October 2021	£975
To build on previous developments in teacher expertise and confidence in teaching PE. To support staff CPD by the modelling of high quality PE sessions.	Engage external provider, Next Level Coaching, to deliver high-quality sports provision to pupils in Reception to Y6.	April 2020 – March 2021	£8,050
To contribute to pupils' healthy lifestyles by enabling pupils to participate in quality sports activities during lunchtimes.	Engage lunchtime sports coaches and monitor the delivery of active sports sessions.	April 2020 – March 2021	£5,973
<b>Total funding available to spend:</b>			<b>£22,721</b>
<b>Total spent:</b>			<b>£17,777</b>

### Sports Funding

2019/20 carry forward £4,885 + £17,836 2020/21 Sports Allocation = £22,721

### Income

£16,000 lump sum + £10 per pupil

Summer, Autumn & Spring Term = £17,836

<b>Sports Premium Spending</b>	
<b>Income available to spend:</b>	<b>£22,721</b>
<b>Expenditure:</b>	<b>£17,777</b>
<b>Remaining:</b>	<b>£4,944</b>