



## Sports Premium Spending 2019 – 2020



Objective	Action	Timeline	Cost
To promote team building skills, character education and resilience through physical activity.	Provide weekly Commando Joe sessions for Y2 – Y6, focusing on active outdoor learning. Weekly after school club provided.	Summer Term 2019	£3,500
To promote healthy lifestyles and fitness knowledge and understanding amongst Y6 pupils.	Provide Y6 pupils with the opportunity to access the healthy lifestyles workshop at Mansfield Town Football Club.	Summer Term 2019	£100
To provide pupils with the opportunity to access an alternative sports provision including the production of a final showcase performance.	Work in collaboration with Kirkby College to deliver street dance sessions to Y5 pupils, providing an opportunity to showcase their learning.	Summer Term 2019	£68
To ensure that there are adequate resources available to support the delivery of quality sports provision.	Replenish sports equipment following resource audit.	Summer Term 2019	£357
To promote physical activity through playground markings including the installation of a daily mile track.	Playground resurfacing & markings Surface markings support PE curriculum delivery and after school sports club provision. Promotion of daily active 30 minutes.	Autumn Term 2019	£8,725 £995
Enable pupils to participate in competitive sport. To provide extra-curricular sports provision for pupils in KS2.	Netball Association contribution fees.	September 2019 – August 2020	£40
To support the transport of pupils to and from swimming lessons.	External provider to provide safe transport to and from the identified swimming venue.	April 2019 – March 2020	£1,653
To support the school in delivering quality PE provision and providing opportunities for pupils to participate in sports events and competitions.	Ashfield Sports Partnership contribution fees.	September 2019 – August 2020	£750
To enable and promote pupils participation in competitive sport.	School to provide transport to and from sports events.	April 2019 – March 2020	£620
To build on previous developments in teacher expertise and confidence in teaching PE.	External provider to deliver high-quality sports provision from Reception – Y6. Next Level Coaching	April 2019 – March 2020	£4,845

<b>Total funding available to spend:</b>	<b>£26,538</b>
<b>Total spent:</b>	<b>£21,653</b>

### Sports Funding

2018/19 carry forward £8,725 + £17,813 2019/20 Sports Allocation = £26,538

### Income

£16,000 lump sum + £10 per pupil

Summer, £7,412

Autumn & Spring Term = £10,401

<b>Sports Premium Spending</b>	
<b>Income available to spend:</b>	<b>£26,538</b>
<b>Expenditure:</b>	<b>£21,653</b>
<b>Remaining:</b>	<b>£4,885</b>